

Special Programs
Scholarships & Grants

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: Administered by staff in the Office of the State Board of Education are the State Scholarship, State Student Incentive Grant, College Work Study, and Teacher/Nurse Loan Forgiveness Programs. The state-funded College Work-Study funds are disbursed at the campus level, similar to the federal work-study program.							
The State of Idaho Scholarships are available to outstanding high school seniors who intend to continue their education at one of Idaho's public or private higher education or vocational institutions.							
The State Student Incentive Grant Program is a federal/state matching arrangement available to students who have demonstrated financial need. The Paul Fowler Scholarships are awarded on the basis of academic merit. Funding comes from a private endowment.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1034, SB 1223							
General	0.00	0	0	0	6,170,800	0	6,170,800
Federal	0.00	0	0	0	236,000	0	236,000
Total	0.00	0	0	0	6,406,800	0	6,406,800
Appropriation Adjustments							
4.11 Reappropriation: FY 2001 funds carried over into FY 2002.							
General	0.00	0	0	0	14,800	0	14,800
Total	0.00	0	0	0	14,800	0	14,800
4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.							
General	0.00	0	0	0	(178,900)	0	(178,900)
Total	0.00	0	0	0	(178,900)	0	(178,900)
FY 2002 Total Appropriation							
General	0.00	0	0	0	6,006,700	0	6,006,700
Federal	0.00	0	0	0	236,000	0	236,000
Total	0.00	0	0	0	6,242,700	0	6,242,700
FY 2002 Estimated Expenditures							
General	0.00	0	0	0	6,006,700	0	6,006,700
Federal	0.00	0	0	0	236,000	0	236,000
Total	0.00	0	0	0	6,242,700	0	6,242,700
Base Adjustments							
8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.							
General	0.00	0	0	0	178,900	0	178,900
Total	0.00	0	0	0	178,900	0	178,900
8.41 Removal of One-Time Expenditures							
General	0.00	0	0	0	(14,800)	0	(14,800)
Total	0.00	0	0	0	(14,800)	0	(14,800)

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8.52 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2003. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements.							
General	0.00	0	0	0	(432,000)	0	(432,000)
Total	0.00	0	0	0	(432,000)	0	(432,000)
FY 2003 Base							
General	0.00	0	0	0	5,738,800	0	5,738,800
Federal	0.00	0	0	0	236,000	0	236,000
Total	0.00	0	0	0	5,974,800	0	5,974,800
Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.71 External Nonstandard Adjustments: Adjustments to the base totaling a \$5,000 reduction in Teachers/Nurses Loan Forgiveness Program, and a \$35,700 increase in Peace Officer/Fire Fighter Scholarship reimbursements. Idaho Code 33-3722 provides a limited number of student education incentive contracts for potential teachers and registered nurses who pursue a teaching or nursing career in Idaho for a minimum of two years. Idaho Code 33-4302A provides fee waivers to children of peace officers or firefighters who were Idaho residents, who were employed in Idaho, and who were killed or disabled in the line of duty.							
General	0.00	0	0	0	30,700	0	30,700
Total	0.00	0	0	0	30,700	0	30,700
FY 2003 Total Maintenance							
General	0.00	0	0	0	5,769,500	0	5,769,500
Federal	0.00	0	0	0	236,000	0	236,000
Total	0.00	0	0	0	6,005,500	0	6,005,500
Program Enhancements							
12.01 Idaho Promise Scholarship: The legislature provided \$3,000,000 in FY 2002 for the Idaho Promise Category B Scholarship, which provides up to a \$500 annual scholarship for qualifying students. This funding was sufficient to fund an inaugural class of first-time freshmen; roughly 5,200 students. This enhancement recommendation along with the base budget of \$3,000,000 will provide those students with their second year of the scholarship while funding a second class of freshmen during the 2002-03 academic year.							
General	0.00	0	0	0	3,000,000	0	3,000,000
Total	0.00	0	0	0	3,000,000	0	3,000,000
12.02 Grow Your Own Teacher Program: Through the Governor's initiative, \$450,000 was provided in FY 2002 to fund the "Grow Your Own" teacher program. This enhancement recommendation for \$320,000, in addition to the \$450,000 ongoing base, will provide a total of \$770,000. Additional funding will allow the Board to increase the number of scholarships from a total of \$300,000 to \$450,000, and to increase the funds for faculty/mentor support from \$150,000 to \$220,000, which is critical to the successful recruitment and retention of scholarship recipients. The remaining \$100,000 will provide funds for operation/technology support.							
General	0.00	20,000	80,000	0	220,000	0	320,000
Total	0.00	20,000	80,000	0	220,000	0	320,000

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FY 2003 Total Governor's Recommendation							
General	0.00	20,000	80,000	0	8,989,500	0	9,089,500
Federal	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>236,000</u>	<u>0</u>	<u>236,000</u>
Total	0.00	20,000	80,000	0	9,225,500	0	9,325,500